

DISPLAY 73 California State University Revenues per Full-Time-Equivalent Student for Current Operations, from Selected Sources of Funds in Actual and 2002-03 "Constant Dollars," for Fiscal Years 1967-68 Through 2002-03

Year	CSU FTES	SGF per FTES		SUF per FTES		SSF per FTES		Lottery per FTES		TOTAL per FTES	
		Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant
1967-68	147,138	\$1,310	\$8,319	\$93	\$592	\$99	\$632	--	--	\$1,502	\$9,543
1968-69	166,956	1,423	8,521	84	504	95	572	--	--	1,603	9,597
1969-70	186,749	1,526	8,596	72	404	116	652	--	--	1,713	9,652
1970-71	204,173	1,494	7,907	49	260	131	694	--	--	1,675	8,861
1971-72	211,366	1,496	7,428	54	269	140	695	--	--	1,690	8,392
1972-73	220,580	1,692	7,982	54	253	139	656	--	--	1,884	8,891
1973-74	224,459	1,911	8,552	56	249	142	634	--	--	2,108	9,435
1974-75	227,327	2,118	8,872	69	288	172	722	--	--	2,359	9,882
1975-76	236,068	2,279	8,772	60	232	179	689	--	--	2,518	9,693
1976-77	231,603	2,612	9,443	70	252	185	668	--	--	2,866	10,364
1977-78	234,074	2,846	9,670	80	272	186	631	--	--	3,111	10,574
1978-79	229,370	2,978	9,472	94	298	188	598	--	--	3,259	10,368
1979-80	232,935	3,496	10,365	114	337	185	548	--	--	3,795	11,250
1980-81	239,015	3,983	10,742	139	375	205	552	--	--	4,327	11,669
1981-82	240,388	3,976	9,684	225	547	264	644	--	--	4,464	10,875
1982-83	241,406	3,759	8,366	169	375	524	1,166	--	--	4,451	9,907
1983-84	241,986	3,926	8,205	169	354	749	1,565	--	--	4,844	10,123
1984-85	242,752	4,708	9,389	181	361	714	1,424	--	--	5,603	11,175
1985-86	248,456	5,065	9,555	190	358	687	1,295	\$51	\$97	5,993	11,305
1986-87	252,788	5,321	9,563	259	466	690	1,240	128	230	6,399	11,499
1987-88	258,243	5,510	9,526	281	485	759	1,312	79	136	6,629	11,459
1988-89	267,453	5,623	9,312	312	516	825	1,366	139	229	6,898	11,424
1989-90	272,637	5,984	9,418	346	544	855	1,345	208	328	7,393	11,635
1990-91	278,551	5,936	8,811	361	536	941	1,397	196	291	7,434	11,035
1991-92	270,724	6,037	8,519	401	566	1,129	1,593	100	142	7,667	10,820
1992-93	258,359	5,767	7,853	397	540	1,549	2,110	67	91	7,781	10,594
1993-94	247,775	5,861	7,758	481	637	1,682	2,226	73	97	8,097	10,718
1994-95	247,112	6,386	8,174	490	627	1,824	2,334	112	143	8,811	11,277
1995-96	253,376	6,432	7,987	585	726	1,816	2,256	119	148	8,952	11,117
1996-97	262,428	6,897	8,318	559	675	1,830	2,207	125	151	9,412	11,351
1997-98	267,984	6,987	8,185	571	668	1,815	2,126	129	151	9,502	11,131
1998-99	273,929	7,662	8,660	656	742	1,658	1,874	102	116	10,078	11,391
1999-00	279,403	7,853	8,575	587	640	1,648	1,799	107	116	10,193	11,131
2000-01	291,980	8,470	8,986	563	597	1,646	1,746	109	115	10,787	11,444
2001-02	305,854	8,765	9,015	575	591	1,666	1,713	123	127	11,128	11,446
2002-03	321,132	8,426	8,426	637	637	1,652	1,652	118	118	10,833	10,833

Notes:

1. Please see Displays 16-18 for **intersegmentally comparable** "\$'s per FTES" information; see APPENDIX A for additional analysis.

2. Fiscal years 2001-02 and 2002-03 data are ESTIMATES; 2002-03 data are from the State Budget.

Sources: Governor's Budgets and analysis, 1969-70 through 2003-04 systemwide offices, and supplemental information.